



# ENERGY DEMOGRAPHICS

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welcome

overview

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summary



# OVERVIEW

Serves City of Los Angeles and Owens Valley  
5 Member Board appointed by Mayor  
465 square miles  
3.8 million residents  
1.4 million electric customers  
(1.2 M res; 0.2 M non-res)

# ENERGY USE PROFILE (2004)

CLASS	Accounts	gWh	% gWh
RES	1,220,853	7,157	29.40%
COM	157,530	11,846	48.67%
IND	11,336	2,954	12.14%
OTHER	5,450	2,383	9.79%
<u>TOTAL</u>	<u>1,395,169</u>	<u>24,339</u>	<u>100%</u>

Total System Peak  
Demand 2003-04:

5410 MW

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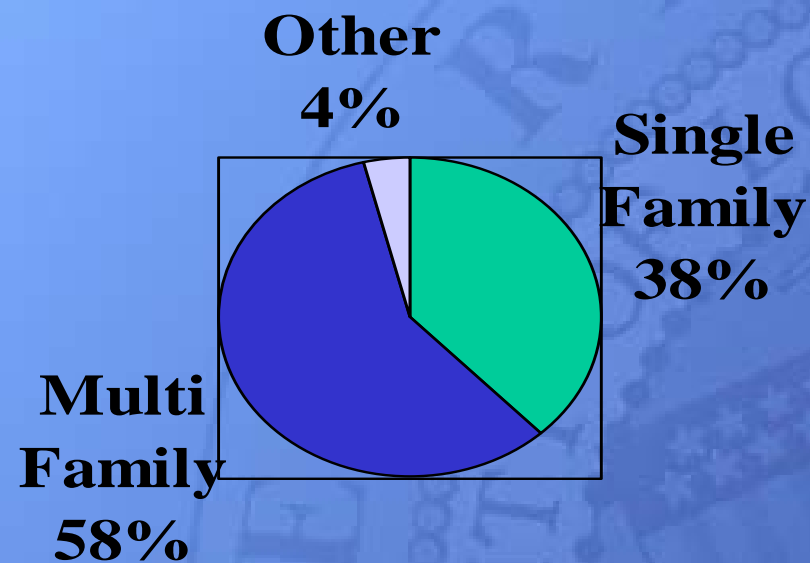
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# RESIDENTIAL PROFILE



# COMMERCE & INDUSTRY

Description	No. of Accounts	% Accounts	gWh	% gWh
Manufacturing	11,143	10%	2.7	18%
Transportation/ Communication	7,675	7%	1.9	13%
Retail Sales	31,452	29%	2.7	18%
Financial	7,602	7%	2.5	17%
Services	36,805	34%	3.8	26%
Other	12,913	12%	1.2	8%
<b><u>Total</u></b>	<b><u>107,590</u></b>	<b><u>100%</u></b>	<b><u>14.8</u></b>	<b><u>100%</u></b>



# SUMMARY/TRENDS

- Estimated 1.3 % annual load growth over the next twenty years.
- Industrial growth declining; high demand for new housing through 2010.
- Downtown mixed use developments in progress.
- Several new schools to be built over next five years.
- Implementation of Renewable Portfolio Standard to achieve 13% of sales by 2010 and 20% by 2017.
- New energy efficiency and distributed generation projects are expected to meet some of the forecasted Peak Demand.